

## IUPAC Proposed Budget 2000-1

	Actual <u>1997</u>	Actual <u>1998</u>	Budget <u>2000</u>	Budget <u>2001</u>	Budget <u>Biennium</u>
<b>INCOME</b>					
National Subscriptions	\$ 623.6	\$ 654.6	\$ 692.5	\$ 699.4	\$ 1,391.9
Service Charges; CA Fees	\$ 7.9	\$ 3.9	\$ 12.0	\$ 12.0	\$ 24.0
Interest and Dividends	\$ 133.7	\$ 90.6	\$ 110.0	\$ 110.0	\$ 220.0
Other Income	\$ 53.6	\$ 44.8	\$ 11.0	\$ 11.0	\$ 22.0
	<u>\$ 818.7</u>	<u>\$ 793.9</u>	<u>\$ 825.5</u>	<u>\$ 832.4</u>	<u>\$ 1,657.9</u>
Publications:					
Blackwell	\$ 337.7	\$ 361.3	\$ 413.3	\$ 442.2	\$ 855.5
Other Publishers	\$ 17.1	\$ 27.2	\$ 10.0	\$ 10.0	\$ 20.0
BS Grant	\$ 20.0	\$ 20.0	\$ 20.0	\$ 20.0	\$ 40.0
	<u>\$ 374.8</u>	<u>\$ 408.5</u>	<u>\$ 443.3</u>	<u>\$ 472.2</u>	<u>\$ 915.5</u>
AMP:					
Contributions	\$ 57.5	\$ 59.0	\$ 65.0	\$ 65.0	\$ 130.0
Royalties, Ties & Scarves	\$ 0.8	\$ 0.0	\$ -	\$ -	\$ -
	<u>\$ 58.3</u>	<u>\$ 59.0</u>	<u>\$ 65.0</u>	<u>\$ 65.0</u>	<u>\$ 130.0</u>
 <b>TOTAL INCOME</b>	 <u>\$ 1,251.8</u>	 <u>\$ 1,261.4</u>	 <u>\$ 1,333.8</u>	 <u>\$ 1,369.6</u>	 <u>\$ 2,703.4</u>

## IUPAC Proposed Budget 2000-1

	Actual <u>1997</u>	Actual <u>1998</u>	Budget <u>2000</u>	Budget <u>2001</u>	Budget <u>Biennium</u>
<b>EXPENSES</b>					
Governance Expense:					
Officers	\$ 3.3	\$ 20.0	\$ 15.0	\$ 15.0	\$ 30.0
SDIC	\$ 20.4	\$ 7.1	\$ -	\$ -	\$ -
Contributions to ICSU	\$ 20.5	\$ 22.6	\$ 23.7	\$ 24.4	\$ 48.1
	<u>\$ 44.2</u>	<u>\$ 49.6</u>	<u>\$ 38.7</u>	<u>\$ 39.4</u>	<u>\$ 78.1</u>
<b>Administrative</b>					
<b>General</b>					
Secretariat	\$ 461.2	\$ 296.6	\$ 412.0	\$ 424.4	\$ 836.4
Accounting, Audit, and Bank Fees	\$ 32.5	\$ 29.2	\$ 15.0	\$ 15.0	\$ 30.0
Handbook 1998/99	\$ 1.0	\$ 20.5	\$ -	\$ 15.0	\$ 15.0
Compendia Books	\$ -	\$ 20.6	\$ 7.5	\$ -	\$ 7.5
	<u>\$ 494.8</u>	<u>\$ 366.8</u>	<u>\$ 434.5</u>	<u>\$ 454.4</u>	<u>\$ 888.9</u>
<b>Publications</b>	\$ 110.0	\$ 9.4	\$ 4.0	\$ 4.0	\$ 8.0
<b>AMP:</b>					
CI and Leaflets	\$ 49.9	\$ 48.4	\$ 31.0	\$ 32.0	\$ 63.0
CI for Fellows			\$ 2.0	\$ 2.0	\$ 4.0
Miscellaneous	\$ 6.9	\$ 0.7	\$ 1.0	\$ 1.0	\$ 2.0
	<u>\$ 56.8</u>	<u>\$ 49.1</u>	<u>\$ 34.0</u>	<u>\$ 35.0</u>	<u>\$ 69.0</u>
<b>Total Administrative</b>	<u>\$ 661.6</u>	<u>\$ 425.3</u>	<u>\$ 472.5</u>	<u>\$ 493.4</u>	<u>\$ 965.9</u>
<b>Accounting Transactions</b>					
Depreciation and Loss on					
Disposition of Assets	\$ 24.0	\$ 9.3	\$ 8.0	\$ 8.0	\$ 16.0
Bad Debt Provision	\$ (9.9)	\$ 11.2	\$ -	\$ -	\$ -
Foreign Exchange Differences	\$ 0.8	\$ 0.5	\$ -	\$ -	\$ -
	<u>\$ 14.9</u>	<u>\$ 21.0</u>	<u>\$ 8.0</u>	<u>\$ 8.0</u>	<u>\$ 16.0</u>
<b>Operations Expense</b>					
Standing Committees	\$ 47.2	\$ 110.2	\$ 120.2	\$ 51.5	\$ 171.7
Divisions	\$ 118.5	\$ 238.1	\$ 227.6	\$ 97.6	\$ 325.1
CI for Members (Incl.NAOs etc.)	\$ 22.1	\$ 28.3	\$ 10.3	\$ 10.6	\$ 20.9
General Assembly	\$ 415.4	\$ 8.0	\$ 10.0	\$ 505.0	\$ 515.0
Reps. to Other Orgs	\$ 3.9	\$ 12.0	\$ 11.0	\$ 11.0	\$ 22.0
Other/Contingencies	\$ 117.8	\$ 41.2	\$ 20.0	\$ 20.0	\$ 40.0
Operating Reserve	\$ -		\$ 274.4	\$ 274.4	\$ 548.7
	<u>\$ 724.9</u>	<u>\$ 437.8</u>	<u>\$ 673.4</u>	<u>\$ 970.0</u>	<u>\$ 1,643.4</u>
<b>TOTAL EXPENSES</b>	<u>\$ 1,445.5</u>	<u>\$ 933.7</u>	<u>\$ 1,192.6</u>	<u>\$ 1,510.8</u>	<u>\$ 2,703.4</u>
<b>NET INCOME (EXPENSE)</b>	<u>\$ (193.7)</u>	<u>\$ 327.6</u>	<u>\$ 141.2</u>	<u>\$ (141.2)</u>	<u>\$ 0.0</u>
(FROM OPERATIONS)					